

Republic of the Philippines Department of Migrant Workers

OVERSEAS WORKERS WELFARE ADMINISTRATION Regional Welfare Office - National Capital Region 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

Supplemental Annual Procurement Plan No. 04 for FY 2025

			Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	I. GENERAL SERVICES												
	Provision of Food and Services at the OWWA Seafarers' Welfare Hub (OSWH)	oswh	NO	Competitive Bidding	Apr-25	Apr-25	May-2025	May-2025	GoP	15,611,904.00	15,611,904.00		
	II. LEASE OF REAL PROPERTY AND VENUE EXPENSES			VS PERSONAL CONTRACTOR		1000							
	Additional Office Space for the OWWA Seafarers' Welfare Hub (OSWH)	OSWH	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-2025	May-2025	GoP	405,000.00	405,000.00		To expand the necessary support services, information and help desk services for the seafarers and their families.
			M						TOTAL		16,016,904.00		

GRAND TOTAL 16,016,904.00

Prepared by:

NICKY JAY **BAC Secretariat** Approval:

Accountant III

Approved by: